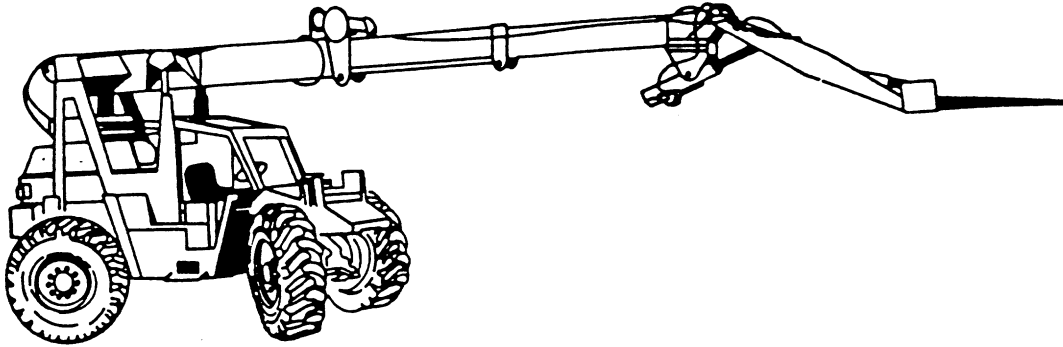


FORKLIFT, VARIABLE REACH, RT



SYSTEM IDENTIFIERS

NOMENCLATURE:	Variable Reach, Rough Terrain, Truck, Forklift (VRRTFL), 6,000 lb, Ammunition Handling
SSN:	M48901
LIN:	T48944
NSN:	3930-01-058-0489
AMIM NO:	A480
EIC:	DJQ
FUEL TYPE:	DIESEL

SYSTEM DESCRIPTION

This Variable Reach Rough Terrain Fork Lift (VRRTFL) is a diesel engine driven, pneumatic- tired, four wheel drive truck. It provides the capability of inserting or removing Multiple Launch Rocket System (MLRS) pods and palletized ammunition from 8-foot by 8-foot by 20-foot containers and transporters. The hydraulically actuated forks are capable of handling 6,000 pounds at a 24 inch load center retracted high strength alloy steel boom and a capacity of 4,000 pounds with the boom fully extended. The VRRTFL has a one man enclosed cab. There is a full time planetary four wheel drive with dry disk brakes, and the front axle is equipped with a “no spin” differential and parking brake.

There are no separately authorized components identified with this weapon/materiel system.

FORKLIFT, VARIABLE REACH, RT

LIN

NSN

NOMENCLATURE

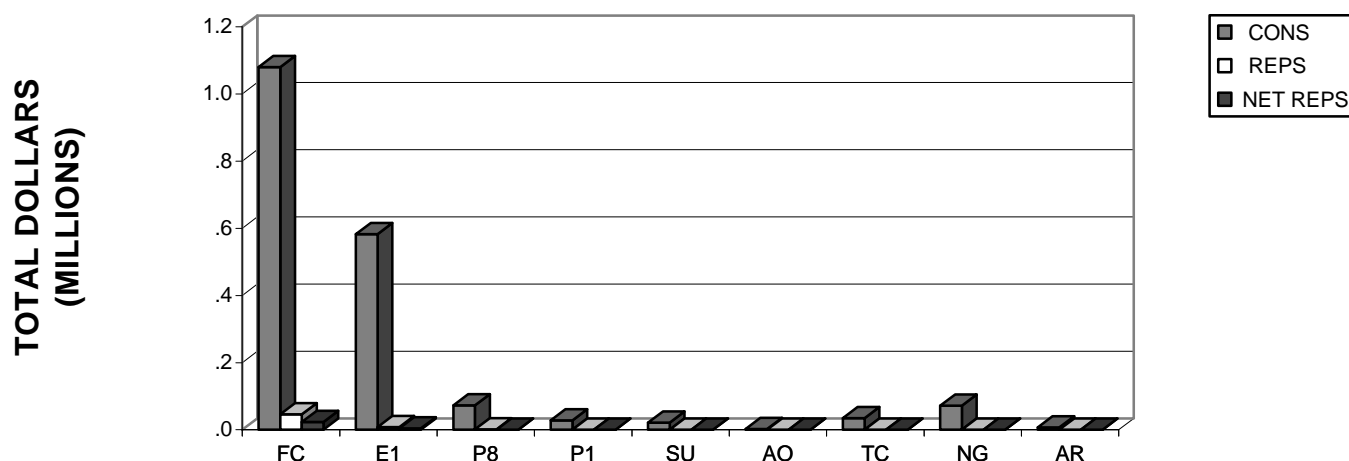
This summary provides an overview of FY 94 Total Army operating and support costs and other information for the weapon system. Average cost per system is displayed so the data can be used in performing analyses and cost studies. Average costs are calculated using the end item's density. NET REPARABLES represent the cost with the Major Subordinate Command (MSC) specific credit rates applied (detailed in Section 1 - Overview).

**FORKLIFT, VARIABLE REACH, RT
FY 94 TOTAL ARMY COST SUMMARY
(FY 94 Constant Dollars)**

<div>DENSITY</div> <div>NUMBER OF SYSTEMS1,569</div>		<div>DEPOT END ITEM MAINTENANCE (5.061)</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/END ITEM\$0.00</div>																			
<div>CLASS III-POL (5.05)</div> <div>NOT AVAILABLE</div>		<div>DEPOT SECONDARY ITEM MAINTENANCE</div> <div>TOTAL\$0</div> <div>QUANTITY COMPLETED0</div> <div>AVG COST/SECONDARY ITEM\$0.00</div>																			
<div>CLASS V-AMMUNITION (2.11)</div> <div>NOT APPLICABLE</div>		<div>INTERMEDIATE MAINTENANCE</div> <table><thead><tr><th></th><th>DS/GS</th><th>CIVILIAN</th></tr></thead><tbody><tr><td>MIL/CIV LABOR COST</td><td>\$43,352</td><td>\$2,042</td></tr><tr><td>AVG COST/SYSTEM</td><td>\$27.63</td><td>\$1.30</td></tr><tr><td colspan="3"> </td></tr><tr><td>MAINTENANCE MANHOURS</td><td>2,610</td><td>109</td></tr><tr><td>MMHs/SYSTEM</td><td>1.66</td><td>0.07</td></tr></tbody></table>			DS/GS	CIVILIAN	MIL/CIV LABOR COST	\$43,352	\$2,042	AVG COST/SYSTEM	\$27.63	\$1.30				MAINTENANCE MANHOURS	2,610	109	MMHs/SYSTEM	1.66	0.07
	DS/GS	CIVILIAN																			
MIL/CIV LABOR COST	\$43,352	\$2,042																			
AVG COST/SYSTEM	\$27.63	\$1.30																			
MAINTENANCE MANHOURS	2,610	109																			
MMHs/SYSTEM	1.66	0.07																			
<div>CLASS IX MATERIEL-PARTS (5.04/5.03)</div> <table><thead><tr><th></th><th>FY 94 DOLLARS</th><th>AVG COST PER SYSTEM</th></tr></thead><tbody><tr><td>CONSUMABLES</td><td>\$1,899,978</td><td>\$1,210.95</td></tr><tr><td>NET REPARABLES</td><td>\$28,559</td><td>\$18.20</td></tr><tr><td>NET TOTAL COSTS</td><td>\$1,928,537</td><td>\$1,229.15</td></tr></tbody></table>					FY 94 DOLLARS	AVG COST PER SYSTEM	CONSUMABLES	\$1,899,978	\$1,210.95	NET REPARABLES	\$28,559	\$18.20	NET TOTAL COSTS	\$1,928,537	\$1,229.15						
	FY 94 DOLLARS	AVG COST PER SYSTEM																			
CONSUMABLES	\$1,899,978	\$1,210.95																			
NET REPARABLES	\$28,559	\$18.20																			
NET TOTAL COSTS	\$1,928,537	\$1,229.15																			

The following graph and table display FY 94 Class IX costs for consumables (CONS), reparable, (REPS), and net reparable (NET REPS) by MACOM. CONS and REPS are the total costs of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. TOTAL ARMY (TA) costs are the summation of costs across all MACOMs in the table. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems for each MACOM.

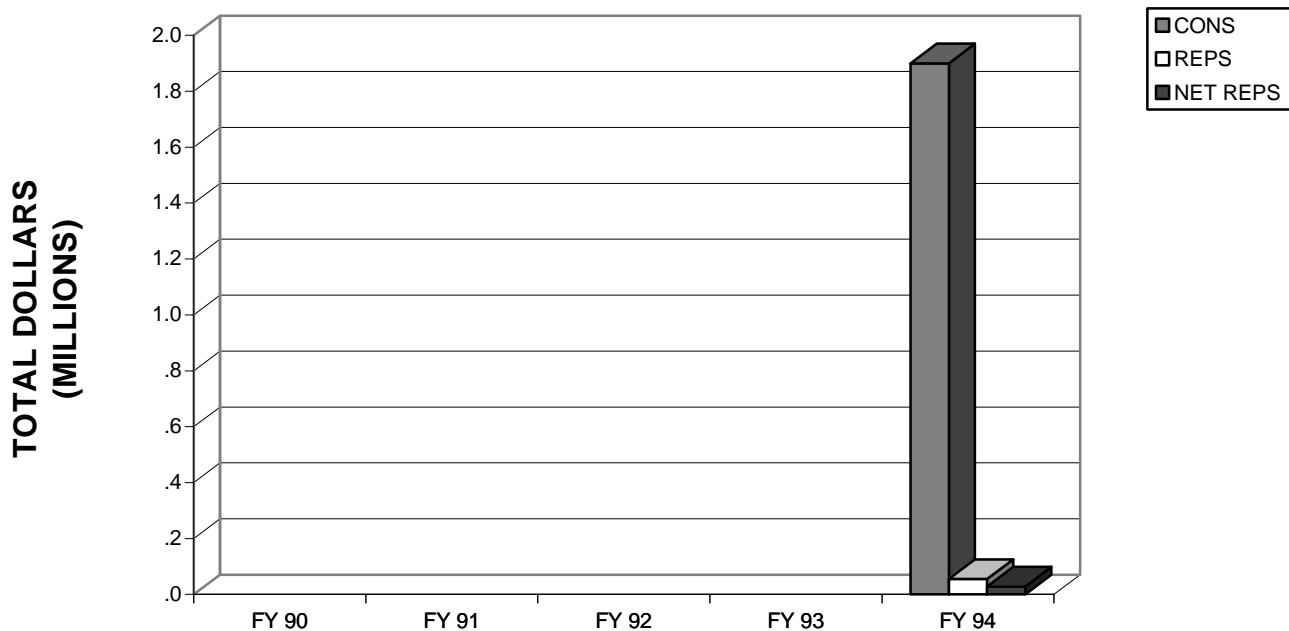
FORKLIFT, VARIABLE REACH, RT



FORKLIFT, VARIABLE REACH, RT FY 94 MACOM CLASS IX COSTS							
MACOM		CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
CODE	NAME						
FC	FORSCOM	1,079,262	45,760	23,749	1,103,011	460	2,398
E1	USAREUR	582,191	8,081	4,194	586,385	238	2,464
P8	EUSA	72,709	941	488	73,197	29	2,524
P1	USARPAC	27,869	0	0	27,869	30	929
SU	USARSO	21,334	0	0	21,334	20	1,067
AO	USASOC	2,550	247	128	2,678	4	670
TC	TRADOC	34,941	0	0	34,941	49	713
NG	ARNG	72,116	0	0	72,116	452	160
AR	USAR	7,006	0	0	7,006	287	24
TA	TOTAL ARMY	1,899,978	55,029	28,559	1,928,537	1,569	1,229

The following graph and table display FY 90-94 Class IX costs for consumables (CONS), reparable (REPS) and net reparable (NET REPS) by Total Army. The Total Army costs are a summation of all the MACOMs displayed on the previous page. CONS and REPS are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. NET TOTAL COSTS are the sums of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System - Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the number of systems in the Total Army for the fiscal year. Blank rows indicate system was not tracked in the OSMIS database during that

FORKLIFT, VARIABLE REACH, RT



FORKLIFT, VARIABLE REACH, RT FIVE YEAR TOTAL ARMY CLASS IX COSTS						
FISCAL YEAR	CONS	REPS	NET REPS	NET TOTAL COSTS	NUMBER OF SYSTEMS	AVG PER SYSTEM
FY 90						
FY 91						
FY 92						
FY 93						
FY 94	1,899,978	55,029	28,559	1,928,537	1,569	1,229

The Total Army Class IX costs from the previous pages are broken out by Work Breakdown Structure (WBS) in the following table. The FY 94 WBS Class IX costs for consumables (CONS) and reparable (REPS) are the total cost of requisitions recorded in the Logistic Intelligence File (LIF). The NET REPS are the cost to the customer in the field and are calculated by applying an MSC-specific credit rate at the NSN level. The TOTAL costs are a summation of all the WBS elements displayed in the table. NET TOTAL COSTS are the sum of the costs in CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS column by the total number of systems in the Army.

FORKLIFT, VARIABLE REACH, RT FY 94 TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS							
WBS	NAME	CONS	REPS	NET REPS	NET TOTAL COSTS	NUM OF SYSTEMS	AVG PER SYSTEM
01	HULL/FRAME	555,296	0	0	555,296	1,569	354
02	SUSPENSION/STEER	315,461	44,678	23,187	338,648	1,569	216
03	POWER PACKAGE	767,353	10,351	5,372	772,725	1,569	492
04	AUX AUTOMOTIVE	97,010	0	0	97,010	1,569	62
05	TURRET ASSEMBLY	0	0	0	0	0	0
06	FIRE CONTROL	0	0	0	0	0	0
07	ARMAMENT	0	0	0	0	0	0
08	BODY/CAB	0	0	0	0	0	0
09	AUTO LOADING	0	0	0	0	0	0
10	AUTO/REMOTE PILOT	0	0	0	0	0	0
11	NBC EQUIPMENT	0	0	0	0	0	0
12	SPECIAL EQUIPMENT	0	0	0	0	0	0
13	NAVIGATION	0	0	0	0	0	0
14	COMMUNICATIONS	0	0	0	0	0	0
15	VEH APP SOFTWARE	0	0	0	0	0	0
16	VEH SYS SOFTWARE	0	0	0	0	0	0
17	INT, ASSY, TEST, C/O	0	0	0	0	0	0
18	OTHER	164,858	0	0	164,858	1,569	105
	TOTAL	1,899,978	55,029	28,559	1,928,537	1,569	1,229

The following table displays FY 90-94 Class IX costs by Work Breakdown Structure (WBS) for the Total Army. NET TOTAL COSTS are summation for all the WBS elements displayed on the previous page and are a sum of the costs of CONS and NET REPS. NUMBER OF SYSTEMS is the density recorded in the Continuing Balance System-Expanded (CBS-X). AVG PER SYSTEM costs are calculated by dividing the costs in NET TOTAL COSTS by the total number of systems in the Army for the fiscal year. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

FORKLIFT, VARIABLE REACH, RT FIVE YEAR TOTAL ARMY WORK BREAKDOWN STRUCTURE COSTS						
WBS	NAME	FY 90 NET TOTAL COSTS	FY 91 NET TOTAL COSTS	FY 92 NET TOTAL COSTS	FY 93 NET TOTAL COSTS	FY 94 NET TOTAL COSTS
01	HULL/FRAME					555,296
02	SUSPENSION/STEER					338,648
03	POWER PACK					772,725
04	AUX AUTOMOTIVE					97,010
05	TURRET ASSEMBLY					0
06	FIRE CONTROL					0
07	ARMAMENT					0
08	BODY/CAB					0
09	AUTO LOADING					0
10	AUTO/REMOTE PILOT					0
11	NBC EQUIPMENT					0
12	SPECIAL EQUIPMENT					0
13	NAVIGATION					0
14	COMMUNICATIONS					18,479
15	VEH APP SOFTWARE					0
16	VEH SYS SOFTWARE					0
17	INT, ASSY, TEST, C/O					0
18	OTHER					146,379
	TOTAL					1,928,537
	NUM OF SYSTEMS					1,569
	AVG PER SYSTEM					1,229

FORKLIFT, VARIABLE REACH, RT
TOP 40 COST DRIVERS
CLASS IX CONSUMABLES (NON-DLRs)

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE	FY 94 QTY
1.	2610007265164	TIRE,PNEUMATIC	02A	H		K21PP	375.00	722.63
2.	2815012937121	ENGINE,DIESEL	03A	H		K21WL	6,646.00	19.00
3.	2520012945617	TRANSMISSION,HYDRAU	03H	F		K21WL	10,212.00	12.01
4.	2920011924469	STARTER,ENGINE,ELEC	03A	Z		J2200	425.66	264.91
5.	2540012899053	FRAME,SEAT,VEHICULA	01H	O		K23WL	821.00	56.00
6.	6140012101964	BATTERY,STORAGE	18	F		K21PU	57.22	797.01
7.	4810012898267	VALVE,LINEAR,DIRECT	01A	F		K21WL	1,761.00	25.00
8.	2530012894290	WHEEL,PNEUMATIC TIR	02A	O		J2200	808.96	54.00
9.	7025012894285	JOYSTICK,DATA ENTRY	04C	F		Q2200	833.18	40.00
10.	3040012898250	CYLINDER ASSEMBLY,A	03H	F		K21WL	610.00	53.00
11.	6695012946534	TRANSDUCER,MOTIONAL	18	Z		Q2200	391.02	79.99
12.	3040012898252	CYLINDER ASSEMBLY,A	03H	F		K23WL	1,153.00	25.00
13.	3040012894297	CYLINDER,HYDRAULIC	03K	F		K23WL	2,614.00	11.00
14.	3930012957095	CARRIAGE WELDMENT,F	01A	Z		J2200	3,578.75	7.00
15.	3040012943411	CYLINDER ASSEMBLY,A	03H	O		K23WL	294.00	76.65
16.	2930012892067	RADIATOR,ENGINE COO	03G	F		K23WL	1,001.00	20.83
17.	3930013134627	HOOK AND STOP ASSEM	01A	O		J2200	1,560.92	12.00
18.	5895012985081	AMPLIFIER,DIRECT CU	14	Z		Q2200	284.34	64.99
19.	6220012894284	SPOTLIGHT	01A	O		J2100	87.12	202.96
20.	3930013100866	CAB,FORKLIFT	01A	F		K23WL	8,635.00	2.00
21.	3930012926446	STABILIZER,LEFT ASS	01A	O		J2200	291.53	54.00
22.	2815013426820	FLYWHEEL,ENGINE	03A	Z		J2200	336.66	46.54
23.	3040013160191	CYLINDER ASSEMBLY,A	03K	Z		J2200	412.05	37.01
24.	4140013038271	FAN,CIRCULATING	18	Z		E2200	65.20	232.95
25.	2940004079408	FILTER ELEMENT,INTA	03A	Z		J2200	31.57	479.59
26.	2510013575680	PARTS KIT,VEHICULAR	01A	Z		J2200	81.65	171.00
27.	3040012894281	CYLINDER ASSEMBLY,A	03H	F		K23WL	1,178.00	11.00
28.	3040012898251	CYLINDER ASSEMBLY,A	03H	F		K21WL	713.00	18.00
29.	3930012929057	STABILIZER,RIGHT AS	01A	Z		J2200	303.72	42.00
30.	2540013138077	MOTOR,WINDSHIELD WI	01H	Z		J2200	142.88	82.99
31.	5340013757961	BAND,RETAINING	01A	Z		T2200	58.59	184.01
32.	2510012936037	BRACE,FENDER	01A	Z		J2200	235.14	43.00
33.	2920012152199	GENERATOR,ENGINE AC	03A	F		J2100	117.96	85.35
34.	4720013066301	HOSE ASSEMBLY,NONME	01A	Z		J2200	149.69	63.99
35.	3930012939328	COUNTERWEIGHT ASSEM	01A	Z		J2200	9,388.84	1.00
36.	2510012941476	DOOR,VEHICULAR	01A	O		K23WL	468.00	20.00
37.	2530013762118	DISK BRAKE SHOE	03Q	Z		J2200	99.40	92.00
38.	3930012898212	FORK LIFT,TRACTOR M	01A	H		K23WL	9,081.00	1.00
39.	2530012894302	CALIPER ASSEMBLY,DI	03Q	F		J2200	883.06	10.00
40.	3930013562735	FORK,LIFT TRUCK	01A	Z		J2200	1,071.51	8.00

NUMBER OF SYSTEMS	1,569
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

FORKLIFT, VARIABLE REACH, RT CONSUMABLES (NON-DLRs)

EXTENDED COST (QTY * UNIT PRICE)	AVERAGE COST	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST
270,988	172.71	46.0567		
126,274	80.48	1.2110		
122,645	78.17	0.7655		
112,763	71.87	16.8840		
45,976	29.30	3.5692		
45,603	29.07	50.7973		
44,026	28.06	1.5934		
43,683	27.84	3.4417		
33,327	21.24	2.5494		
32,330	20.61	3.3779		
31,277	19.93	5.0982		
28,825	18.37	1.5934		
28,754	18.33	0.7011		
25,051	15.97	0.4461		
22,535	14.36	4.8853		
20,851	13.29	1.3276		
18,731	11.94	0.7648		
18,479	11.78	4.1421		
17,681	11.27	12.9356		
17,270	11.01	0.1275		
15,742	10.03	3.4417		
15,667	9.99	2.9662		
15,250	9.72	2.3588		
15,189	9.68	14.8470		
15,140	9.65	30.5666		
13,963	8.90	10.8987		
12,958	8.26	0.7011		
12,834	8.18	1.1472		
12,757	8.13	2.6769		
11,857	7.56	5.2894		
10,782	6.87	11.7279		
10,111	6.44	2.7406		
10,068	6.42	5.4398		
9,580	6.11	4.0784		
9,389	5.98	0.0637		
9,360	5.97	1.2747		
9,145	5.83	5.8636		
9,081	5.79	0.0637		
8,831	5.63	0.6373		
8,572	5.46	0.5099		

1,343,345	70.7%	TOP 40
556,633	29.3%	OTHERS
=====		
1,899,978		

**FORKLIFT, VARIABLE REACH, RT
COST DRIVERS
CLASS IX REPARABLES (DLRs)**

	NSN	NOMENCLATURE	WBS	MRC	ARI	MATCAT	FY 94 AMDF UNIT PRICE		FY 94 QTY
							W/O CREDIT	W/CREDIT	
1.	2520012882609	AXLE ASSEMBLY,AUTC	02J	D		K23WL	8,081.00	4,194.04	4.00
2.	2520012880503	AXLE ASSEMBLY,AUTC	02J	D		K23WL	12,354.00	6,411.73	1.00
3.	2910012899048	PUMP,FUEL,METERINC	03A	D		K21WL	941.00	488.38	11.00

NUMBER OF SYSTEMS	1,569
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NOTE: ROWS MAY NOT CALCULATE DUE TO ROUNDING

**FORKLIFT, VARIABLE REACH, RT
REPARABLES (DLRs)**

EXTENDED COST (W/CREDIT) (QTY * UNIT PRICE)	AVERAGE COST (W/CREDIT)	AVERAGE QUANTITY	FY 90-94 FIVE YEAR AVERAGE	
	PER SYSTEM	PER 100 SYSTEMS	QTY	EXTENDED COST (W/CREDIT)
16,776	10.69	0.2549		
6,411	4.09	0.0637		
5,372	3.42	0.7011		

28,559	100.0%	COST DRIVERS
0	0.0%	OTHERS
=====		
28,559		

The following table summarizes FY 94 Depot Maintenance Costs from the Master File Maintenance (MFM). Depot maintenance costs are displayed by cost elements for end item maintenance and secondary item maintenance. The OTHER cost columns represent work categories such as progressive maintenance, renovation, and fabrication/manufacture. For reporting purposes, TRANSPORTATION costs recorded in the World Aircraft Logistics Conference (WALC)/Special Aircraft Assignment Mission (SAAM) records are shown in the OTHER maintenance category.

FORKLIFT, VARIABLE REACH, RT FY 94 DEPOT MAINTENANCE COSTS							
COST ELEMENTS	END ITEM MAINTENANCE				SECONDARY ITEM MAINTENANCE		
	REPAIR	OVERHAUL	OTHER	MODIFICATION	REPAIR	OVERHAUL	OTHER
CIVILIAN LABOR	0	0	0	0	0	0	0
MILITARY LABOR	0	0	0	0	0	0	0
MATERIEL	0	0	0	0	0	0	0
TRANSPORTATION	0	0	0	0			
OVERHEAD	0	0	0	0	0	0	0
CONTRACT	0	0	0	0	0	0	0
OTHER	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0
QTY COMPLETED	0	0	0	0	0	0	0
AVG COST	0	0	0	0	0	0	0

The table below summarizes FY 94 Intermediate Maintenance Costs from the Work Order Logistics File (WOLF) data. The labor hours and labor costs for Direct Support/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS LABOR COSTS are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate (\$16.61). CIVILIAN LABOR COSTS are a summation from the source data.

FORKLIFT, VARIABLE REACH, RT FY 94 INTERMEDIATE MAINTENANCE COSTS					
MACOM	DS/GS LABOR HOURS	DS/GS LABOR COSTS	CIVILIAN LABOR HOURS*	CIVILIAN LABOR COSTS*	CIVILIAN LABOR COST/HOUR
FORSCOM	1,254	20,829	109	2,042	18.73
USAREUR	648	10,763			
EUSA	29	482			
USARPAC	67	1,113			
USARSO	15	249			
USASOC	0	0			
TRADOC	0	0	0	0	0.00
ARNG	520	8,637			
USAR	77	1,279			
TOTAL ARMY	2,610	43,352	109	2,042	18.73

*TRADOC LABOR HOURS and LABOR COSTS include contractor hours and costs.

The following table summarizes FY 90-94 Depot Maintenance Costs. The depot maintenance data are recorded in MFM. FY 94 costs are a summation of the cost elements displayed on the previous page. END ITEM OVERHEAD costs were not separately identified prior to FY 92. TRANSPORTATION costs are recorded in the WALC/SAAM records. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

FORKLIFT, VARIABLE REACH, RT FIVE YEAR DEPOT MAINTENANCE COSTS										
COST ELEMENTS	END ITEM MAINTENANCE					SECONDARY ITEM MAINTENANCE				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
CIVILIAN LABOR					0					0
MILITARY LABOR					0					0
MATERIEL					0					0
TRANSPORTATION					0					
OVERHEAD					0					0
CONTRACT					0					0
OTHER					0					0
TOTAL					0					0
QTY COMPLETED					0					0
AVG COST					0					0

The table below summarizes FY 90-94 Intermediate Maintenance Costs from WOLF. The fiscal year total costs for Direct/General Support Intermediate Maintenance (DS/GS) and Civilian Maintenance are displayed by MACOM and Total Army. MACOM DS/GS labor costs are calculated by multiplying MACOM labor hours by the Army Manpower Cost System (AMCOS) E-5 composite standard rate. DS/GS COST PER HR is the E-5 composite standard rate in FY 94 constant dollars. CIVILIAN LABOR COSTS are a summation from the source data. Blank columns indicate system was not tracked in the OSMIS database during that fiscal year.

FORKLIFT, VARIABLE REACH, RT FIVE YEAR INTERMEDIATE MAINTENANCE COSTS										
MACOM	DIRECT/GENERAL SUPPORT INTERMEDIATE MAINTENANCE (DS/GS)					CIVILIAN MAINTENANCE (CIV)				
	FY 90	FY 91	FY 92	FY 93	FY 94	FY 90	FY 91	FY 92	FY 93	FY 94
FORSCOM					20,829					2,042
USAREUR					10,763					
EUSA					482					
USARPAC					1,113					
USARSO					249					
USASOC					0					
TRADOC					0					0
ARNG					8,637					
USAR					1,279					
TOTAL ARMY					43,352					2,042
LABOR HRS					2,610					109
COST PER HR					16.61					18.73

The following list shows the FY 94 Secondary Item - Rebuilds/Overhauls Cost Drivers recorded in the MFM. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 94 TOTAL COST TO REBUILD/OVERHAUL by FY 94 QTY COMPLETED.

FORKLIFT, VARIABLE REACH, RT FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 94 TOTAL COST TO REBUILD/ OVERHAUL</u>	<u>FY 94 QTY COMPLETED</u>	<u>AVG COST TO REBUILD/ OVERHAUL</u>
NO DATA AVAILABLE					

The following list shows the FY 94 Secondary Item Maintenance - Repairs Cost Drivers recorded in MFM. AVG COST TO REPAIR is calculated by dividing the costs in FY 94 TOTAL COST TO REPAIR by FY 94 QTY COMPLETED.

FORKLIFT, VARIABLE REACH, RT FY 94 DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 94 TOTAL COST TO REPAIR</u>	<u>FY 94 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Rebuild/Overhauls Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REBUILD/OVERHAUL is calculated by dividing the costs in FY 90-94 TOTAL COST TO REBUILD/OVERHAUL by FY 90 -94 QTY COMPLETED.

FORKLIFT, VARIABLE REACH, RT FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REBUILDS/OVERHAULS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 90-94 TOTAL COST TO REBUILD/ OVERHAUL</u>	<u>FY 90-94 QTY COMPLETED</u>	<u>AVG COST TO REBUILD/ OVERHAUL</u>
NO DATA AVAILABLE					

The following list shows the FY 90-94 Secondary Item - Repairs Cost Drivers recorded in MFM. These five year Cost Drivers were revised from previous years' reports, see Appendix A, Section 13 for further explanation. AVG COST TO REPAIR is calculated by dividing the costs in FY 90-94 TOTAL COST TO REPAIR by FY 90-94 QTY COMPLETED.

FORKLIFT, VARIABLE REACH, RT FIVE YEAR DEPOT SECONDARY ITEM MAINTENANCE - REPAIRS COST DRIVERS					
<u>NSN</u>	<u>NOMENCLATURE</u>	<u>FY 94 AMDF PRICE</u>	<u>FY 90-94 TOTAL COST TO REPAIR</u>	<u>FY 90-94 QTY COMPLETED</u>	<u>AVG COST TO REPAIR</u>
NO DATA AVAILABLE					

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